

CERTIFICATE

State of Kansas
Special District
2020

To the Clerk of Ford County, State of Kansas

We, the undersigned, officers of
Lewis Addition Drainage District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:		Page No.	2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-407	6	47,307	1,394	2,951
Debt Service	10-113				
Totals		XXXXXXXXXX	47,307	1,394	2,951
Budget Summary		7			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	Nov. 1, 2019 Total Assessed Valuation	

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka KS 66611-1216
Email:
brockck@sbcglobal.net

Linda Rankin

Attest: 8-29, 2019

[Signature]
County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 1,239
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 1,239

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 17,337	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 155,730	
5b. Personal property 2018	- 130,210	
5c. Increase in personal property (5a minus 5b)	+ 25,520	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	42,857	
8. Total estimated valuation July, 1, 2019	472,369	
9. Total valuation less valuation adjustment (8 minus 7)	429,512	
10. Factor for increase (7 divided by 9)	0.09978	
11. Amount of increase (10 times 3)		+ \$ 124
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 1,363
13. Debt service levy in this 2020 budget		0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		1,363
15. Consumer Price Index for all urban consumers for calendar year 2018		0.025
16. Consumer Price Index adjustment (3 times 15)		\$ 31
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 1,394

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Lewis Addition Drainage District
Ford County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020			
		MVT	RVT	16/20M Veh	Watercraft
General	1.239	719	2	0	2
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	1.239	719	2	0	2

County Treas Motor Vehicle Estimate

719

County Treas Recreational Vehicle Estimate

2

County Treas 16/20M Vehicle Estimate

0

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

2

MVT Factor 0.58031

RVT Factor 0.00161

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00161

Lewis Addition Drainage District
Ford County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
None							
			Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lewis Addition Drainage District
 Ford County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	50,358	51,176	45,140
Receipts:			
Ad Valorem Tax	1,673	1,239	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		571	719
Recreational Vehicle Tax		3	2
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax		1	2
LAVTR			
Interest on Idle Funds	130	50	50
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,803	1,864	773
Resources Available:	52,161	53,040	45,913
Expenditures:			
Salaries & Wages	700	1,300	1,300
Weed Control			
Ditch Maintenance		5,000	44,382
Budget & Publications	150	175	200
Directors Fees		950	950
Repairs	129	400	400
Bank Charges	6	75	75
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	985	7,900	47,307
Unencumbered Cash Balance Dec 31	51,176	45,140	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	50,543	49,608	47,307
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	47,307
		Tax Required	1,394
	Delinquent Comp Rate: 0.0%		0
	Amount of 2019 Ad Valorem Tax		1,394

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
Lewis Addition Drainage District
Ford County

will meet on August 5, 2019 at 7:00 PM at 1015 Virginia, Dodge City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	985	2.758	7,900	2.802	47,307	1,394	2.951
Totals	985	2.758	7,900	2.802	47,307	1,394	2.951
Less: Transfers	0		0		0		
Net Expenditures	985		7,900		47,307		
Total Tax Levied	1,147		1,239		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	415,882		442,251		472,369		

*Tax rates are expressed in mills.

Linda Rankin
Treasurer

Page No. 7

NOTICE OF BUDGET HEARING

The governing body of
Lewis Addition Drainage District
Ford County

2020

will meet on August 5, 2019 at 7:00 PM at 1015 Virginia, Dodge City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	985	2.758	7,900	2.802	47,307	1,394	2.951
Totals	985	2.758	7,900	2.802	47,307	1,394	2.951
Less: Transfers	0		0		0		
Net Expenditures	985		7,900		47,307		
Total Tax Levied	1,147		1,239		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	415,882		442,251		472,369		

*Tax rates are expressed in mills.

Linda Rankin
Treasurer

7.8.19

NOTICE OF BUDGET HEARING First Published in the Dodge City Daily Globe on July 27, 2019.

The governing body of
Lewis Addition Drainage District
Ford County

will meet on August 5, 2019 at 7:00 PM at 1015 Virginia, Dodge City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate *
General	985	2.758	7,900	2.802	47,307	1,394	2.951
Totals	985	2.758	7,900	2.802	47,307	1,394	2.951
Less: Transfers	0		0		0		
Net Expenditure	985		7,900		47,307		
Total Tax Levied	1,147		1,239		XXXXXXXXXXXX		
Assessed Valuation	415,882		442,251		472,369		

*Tax rates are expressed in mills.

Linda Rankin
Treasurer

DK12509
1xSat